

**RGVMPO - FY 2021-2024 TRANSIT TIP REVISIONS - FEB. 2022**

PHARR DISTRICT YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2021-001	<b>Federal (FTA) Funds:</b>	\$ 1,306,806
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2021	<b>Other Funds:</b>	\$ 326,702
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,633,508
<b>Brief Project Description:</b>	Harlingen Terminal/Park & Ride 1,306,806 local 26,702 and inkind 300,000 as match	<b>Total Project Cost (YOE):</b>	\$ 1,633,508
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised description & funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-002	<b>Federal (FTA) Funds:</b>	\$ 280,283
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 280,283
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Project Cost (YOE):</b>	\$ 280,283
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 70,071
<b>Amendment Date &amp; Action:</b>	Revised Funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-003	<b>Federal (FTA) Funds:</b>	\$ 150,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 150,000
<b>Brief Project Description:</b>	Capital Involvement Plan	<b>Total Project Cost (YOE):</b>	\$ 150,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 37,500
<b>Amendment Date &amp; Action:</b>	Revised Funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2022-004	<b>Federal (FTA) Funds:</b>	\$ 431,665
		<b>State Funds from TxDOT:</b>	
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 431,665
<b>Brief Project Description:</b>	Maintenance - Facility Rehab/Renovation	<b>Total Project Cost (YOE):</b>	
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 107,916
<b>Amendment Date &amp; Action:</b>	Added Project	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-001	<b>Federal (FTA) Funds:</b>	\$ 1,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ 1,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 3,000,000
<b>Brief Project Description:</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost (YOE):</b>	\$ 3,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HSB-2023-003	<b>Federal (FTA) Funds:</b>	\$ 27,452
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2023	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 27,452
<b>Brief Project Description:</b>	Capital Involvement Plan (Fleet & Bus Stops)	<b>Total Project Cost (YOE):</b>	\$ 27,452
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 6,863
<b>Amendment Date &amp; Action:</b>	Revised funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HSB-2023-004	Federal (FTA) Funds:	\$ 300,000
		State Funds from TxDOT:	\$ -
Apportionment Year:	2023	Other Funds:	
Project Phase:		Fiscal Year Cost:	\$ 300,000
Brief Project Description:	Maintenance - Facility Rehab/Renovation	Total Project Cost (YOE):	\$ 300,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	\$ 75,000
Amendment Date & Action:	Revised funding	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project #	HCVM-080	Federal (FTA) Funds:	\$ 602,553
		State Funds from TxDOT:	\$ -
Apportionment Year:	(2020) 602,553	Other Funds:	\$ 108,460
Project Phase:		Fiscal Year Cost:	\$ 711,013
Brief Project Description:	Capital/Operations 542,298 /Admin. 60,255	Total Project Cost (YOE):	\$ 711,013
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Project	Trans. Deve Credits Awarded (Date & Amount):	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project #	HCVM-081	Federal (FTA) Funds:	\$ 2,500,000
		State Funds from TxDOT:	\$ -
Apportionment Year	2021	Other Funds:	\$ 2,500,000
Project Phase:		Fiscal Year Cost:	\$ 5,000,000
Brief Project Description:	Operating (2,500,000 w/lm)	Total Project Cost (YOE):	\$ 5,000,000
Sec 5309 ID Number:		Trans. Dev. Credits Requested:	
Amendment Date & Action:	Revised Project	Trans. Deve Credits Awarded (Date & Amount):	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-082	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ 2,100,000
<b>Brief Project Description:</b>	Operations	<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Amendment Date &amp; Action:</b>	Delete Project	<b>Trans. Dev. Credits Requested:</b>	
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-083	<b>Federal (FTA) Funds:</b>	\$ 754,922
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	
<b>Brief Project Description:</b>	Capital Fleet Replacement w/ STC	<b>Fiscal Year Cost:</b>	\$ 754,922
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 754,922
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Dev. Credits Requested:</b>	\$ 188,731
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5339
<b>MPO Project #</b>	HCVM-084	<b>Federal (FTA) Funds:</b>	\$ 699,040
<b>Apportionment Year</b>	2021	<b>State Funds from TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Other Funds:</b>	\$ -
<b>Brief Project Description:</b>	Capital Fleet Replacement w/ STC	<b>Fiscal Year Cost:</b>	\$ 699,040
<b>Sec 5309 ID Number:</b>		<b>Total Project Cost (YOE):</b>	\$ 699,040
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Dev. Credits Requested:</b>	\$ 174,760
		<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-117	<b>Federal (FTA) Funds:</b>	\$ 1,090,823
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2021	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,090,823
<b>Brief Project Description:</b>	Valley Metro Rehab-Expansion Project		
		<b>Total Project Cost (YOE):</b>	\$ 1,090,823
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 272,706
<b>Amendment Date &amp; Action:</b>	Added Project	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-116	<b>Federal (FTA) Funds:</b>	\$ 3,565,185
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year</b>	2020	<b>Other Funds:</b>	\$ 1,016,777
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,581,962
<b>Brief Project Description:</b>	Edinburg Transit Terminal/Edinburg Park & Ride (1,500,000w/E-lm) VM Rehab/expansion Proj. (1,000,000 /tdc)	<b>Total Project Cost (YOE):</b>	\$ 4,831,962
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 280,852
<b>Amendment Date &amp; Action:</b>	Added Project	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-086	<b>Federal (FTA) Funds:</b>	\$ 1,090,823
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ -
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 1,090,823
<b>Brief Project Description:</b>	San Juan Transit Terminal	<b>Total Project Cost (YOE):</b>	\$ 1,090,823
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	\$ 272,706
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-087	<b>Federal (FTA) Funds:</b>	\$ 2,500,000
		<b>State Funds from TxDOT:</b>	\$ -
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 2,500,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 5,000,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 5,000,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Revised project description & funding	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	LRGVDC	<b>Federal Funding Category:</b>	5307
<b>MPO Project #</b>	HCVM-088	<b>Federal (FTA) Funds:</b>	\$ 2,100,000
		<b>State Funds from TxDOT:</b>	\$
<b>Apportionment Year:</b>	2022	<b>Other Funds:</b>	\$ 2,100,000
<b>Project Phase:</b>		<b>Fiscal Year Cost:</b>	\$ 4,200,000
<b>Brief Project Description:</b>	Operations	<b>Total Project Cost (YOE):</b>	\$ 4,200,000
<b>Sec 5309 ID Number:</b>		<b>Trans. Dev. Credits Requested:</b>	
<b>Amendment Date &amp; Action:</b>	Delete Project	<b>Trans. Deve Credits Awarded (Date &amp; Amount):</b>	